

Rochester Schools Phase 2: Success Model Schedule (Extended MCA)

Date: 2 Feb 2016
Rev: 21 Mar 2016

Candidate Schools	Swing Space	Prelim Budget	2016				2017				2018				2019				2020				2021				2022			
			Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.	Jan.	Apr.	July	Oct.
PHASE 2-A PROJECTS:																														
MONROE CAMPUS – Part “A”	Marshall	\$26M	Design				Construction				See Part B Below																			
GRISSOM SCHOOL 7	Jefferson	\$24M																												
SPENCER SCHOOL 16	F. Thomas/School 44	\$29M																												
EAST CAMPUS – Part “B”	Marshall (after July 2017)	\$55M																												
PHASE 2-B PROJECTS:																														
F. THOMAS (for Sch. 25)	Not Required	\$5M					Work for School 25 (Summer)				Sch. 25 Move in 2018																			
SCHOOL Without Walls	Not Required	\$9M																												
SCHOOL 1 (Sch. 15 Relocation) Sch. 1 to Swing Space:	Sch. 6 (currently) Charlotte	\$21M																												
MONROE CAMPUS – Part “B”	Not Required	\$28M																												
EDISON CAMPUS – Part “A”	T.B.D.	\$30M (Infrastructure)																												
PHASE 2-C PROJECTS:																														
SCHOOL 6 (Sch. 22 Relocation)	Franklin (currently)	\$27M	District CIP at Franklin																											
SCHOOL 10	School 44	\$27M																												
SCHOOL 4	Jefferson	\$28M																												
SCHOOL 2	Franklin	\$31M																												
PHASE 2-D PROJECT:																														
SCHOOL 30 (Sch. 54 Relocation)	School 25	\$23M																												
District Wide Technology/ Capitalized Interest (Applies to all Phases)	Not Applicable	\$72M +/-																												
	GRAND TOTAL	\$435M																												